

COP22 Planning Has Been a Collaborative, Iterative Process

Phase 1

Ongoing Engagement

- Stakeholder retreat
- TWG sessions (USG, GRM, CSOs, multilaterals, IPs)
- Civil society discussions
- CAST calls
- Ongoing TWG work and negotiations

Phase 2

Joint Strategy

- Sustainability discussions with MISAU leadership
- COP22 presentation of TWG agreements to National Directors
- Discussions with GF on commodities and coordination

Phase 3

Budget Assessment

- Find efficiencies to redirect funds to jointly identified portfolio priorities
- Assess partner expenditures and performance
- Reduce/eliminate less mission critical activities
- Maintain/expand key interventions

COP22 Program Expansion Based on Joint Priorities

HIV Clinical Services

TWG	Expanded COP22 Activities
HTS	<ul style="list-style-type: none">• Expand non-index, community-based testing for adolescents and young adults• Expand community-based distribution for self-testing
Adult C&T	<ul style="list-style-type: none">• Expand male engagement package from 395 to 628 sites• Expand male champions from 90 to 140 sites (align site expansion with AYM)• Expand advanced HIV disease from 27 sites to 60-71 sites• Expand Community ARV distribution by APEs (CHW) from 96 to 219 sites• Expand care and treatment services to Key Populations in all HF
TB	<ul style="list-style-type: none">• Develop the continuous Quality Improvement (cQI) package for TB/HIV• Expand support for SISTB data entry at AJUDA site
Peds/Adols	<ul style="list-style-type: none">• Expand adolescent youth mentors from 90 to 140 sites (align site expansion with male champions)• Expand advanced HIV disease from 27 sites to 60-71 sites• Expand mentor mothers to include full coverage for all children <10 years in 628 sites
PMTCT	<ul style="list-style-type: none">• Expand mentor mothers to include full coverage to all PLW in 628 sites

COP22 Program Expansion Based on Joint Priorities

Prevention/Community Services

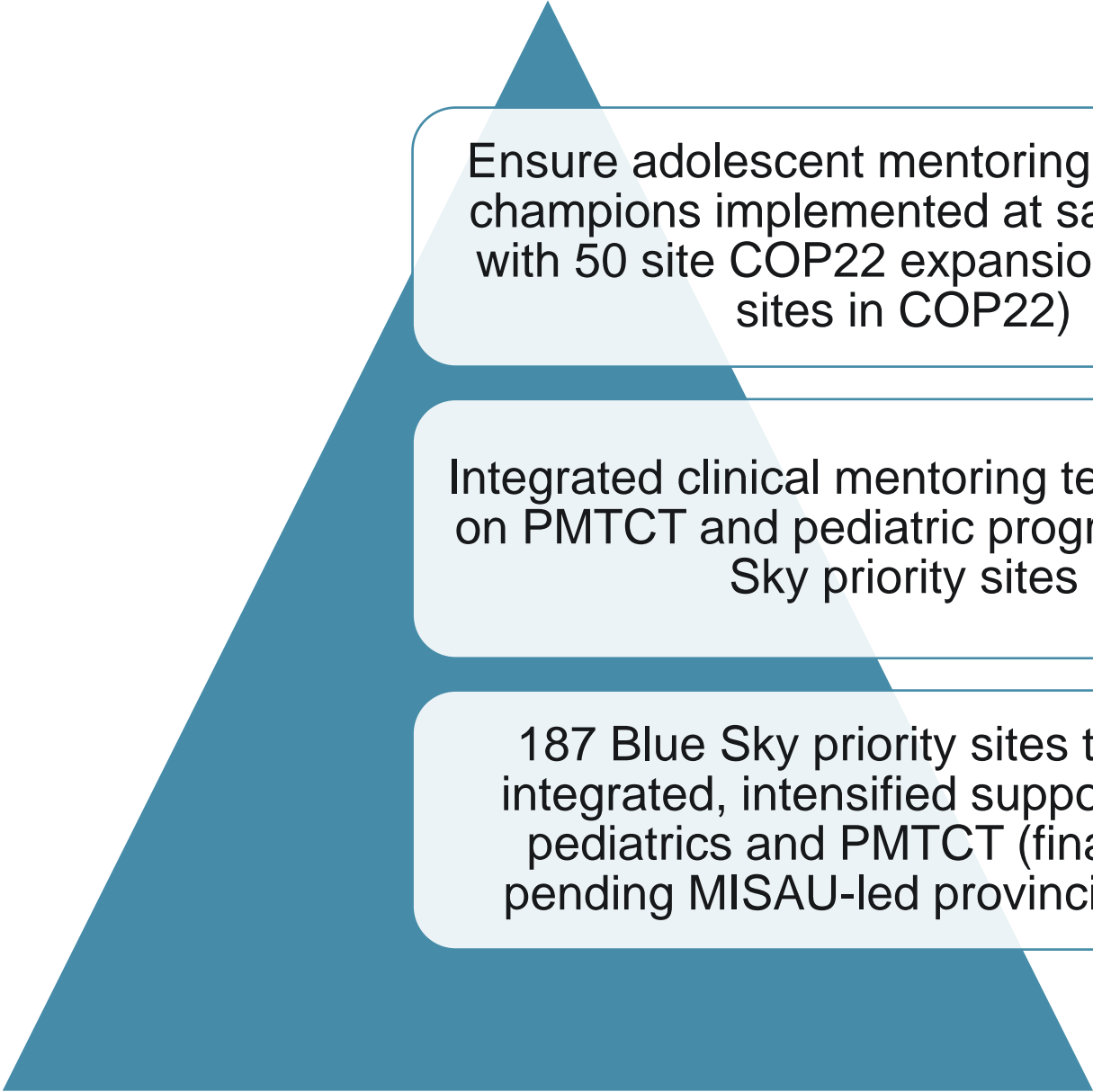
TWG	Expanded COP22 Activities
OVC	<ul style="list-style-type: none">• Expand OVC services to northern provinces heavily impacted by insecurity and displaced persons• Expand the number of beneficiaries receiving a comprehensive OVC package of services
DREAMS	<ul style="list-style-type: none">• Construction of 35 new adolescent youth-friendly sites (SAAJ)• Establish specialized package for AGYW IDPs• Expand PrEP to cover all Districts with DREAMS program
GBV	<ul style="list-style-type: none">• Expand the implementation/use of the MISAU-endorsed DQA tool
KP	<ul style="list-style-type: none">• Integrate social network testing for hardest to reach key populations sub-groups• Expand services to PWID through Opioid Substitution Treatment
PrEP	<ul style="list-style-type: none">• Expand PrEP targets by 64% and increase budget
CECAP	<ul style="list-style-type: none">• Develop CECAP QA/QI strategy• Expand Thermal ablation from 194 to 541 sites• Expand HPV testing
CLM	<ul style="list-style-type: none">• Expand from 203 to >300 sites• Transition funding from CNCS to CS partner to manage funds distribution to PLHIV-led CBOs• Extend small grant thresholds from up to \$25,000 to up to \$50,000
Comms/S&D	<ul style="list-style-type: none">• Update/develop/disseminate new IEC for DSD, TB/HIV co-infection, U=U, and viral load

COP22 Program Expansion Based on Joint Priorities

Systems Interventions

TWG	Expanded COP22 Activities
HRH/Infrastructure	<ul style="list-style-type: none">• Procurement of limited prefabricated units for privacy of psycho-social support/mental health services
Lab	<ul style="list-style-type: none">• Construct two new provincial laboratories
Supply Chain	<ul style="list-style-type: none">• Expand lab sample transport project to all provinces
HIS	<ul style="list-style-type: none">• Development/Expansion of a clinical summary app for providers' cellphones to facilitate ease of access increase to client records (including viral load results)• Expand EPTS centralization and interoperability to additional provinces
M&E/Surveillance	<ul style="list-style-type: none">• Launch IDP sentinel surveillance to understand the movement/outcomes of people in areas of conflict

Building an Integrated Approach to Programming



Ensure adolescent mentoring and male champions implemented at same sites, with 50 site COP22 expansion (140 total sites in COP22)

Integrated clinical mentoring team focusing on PMTCT and pediatric programs at Blue Sky priority sites

187 Blue Sky priority sites to receive integrated, intensified support for both pediatrics and PMTCT (final site list pending MISAU-led provincial review)